

August 7, 2019

Sharon Johnson-Shirley  
Lake Ridge Schools #4650  
6111 W Ridge Rd  
Gary, IN 46408

**Hosford Park New Tech Elementary  
Amendment # 1  
2018-2019 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2018-2019 for **Hosford Park New Tech Elementary** has been approved. These funds are authorized for use as of **June 3, 2019**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at [dmarshall2@doe.in.gov](mailto:dmarshall2@doe.in.gov).

SY 2018-2019 1003(g) School Improvement Grant Availability:	\$	<b>\$161,225.30</b>
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Sincerely,



Nathan Williamson  
Director of Title Grants and Support  
Indiana Department of Education  
115 W. Washington St.  
South Tower, Suite 600  
Indianapolis, IN 46204

**1003g SIG Amendment Narrative #1 SY 2018-2019**

**Instructions:** Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

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[illegible]

# 1003g SIG Amendment #1 SY 18-19

Complete the budget below:

SY 2018-2019		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Expenditure Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction		\$ 12,350.00		\$ 950.00							\$ 13,300.00
21000	Support Services - Student					\$ 43,465.00						\$ 43,465.00
22100	Improvement of Instruction (Professional Development)	\$ 67,930.00		\$ 31,315.47				\$ 1,664.83	\$ 3,550.00			\$ 104,460.30
22900	Other Support Services											\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance											\$ -
27000	Transport - ation											\$ -
33000	Community Service Operations											\$ -
60100	Transfers (interfund)											\$ -
	Column Totals	\$ 67,930.00	\$ 12,350.00	\$ 31,315.47	\$ 950.00	\$ 43,465.00	\$ -	\$ 1,664.83	\$ 3,550.00	\$ -	\$ -	\$ 161,225.30
Indirect Cost:			Subtract the amount above \$25,000 (per individual contracted service) from your total budget:									
Total after deducting Property:												0
Total Available for Indirect Costs:												0
Amount of Indirect Cost to be used:												0
Grand Total After Indirect Cost:												161,225.30

## Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Professional Services	Other Purchase Services (travel, communication)

\$43,465.00 Home School Coordinator, Jennifer Kerwin - <b>she didn't work the full amount of days budgeted for. Also we were not able to get the PD scheduled that was in the original budget.</b>	\$1195.83 Travel for 1 person to Beyond Consequences Conference, St. Charles, MO, June 18-20, 2019: 4 days meals = \$180, 3 nights hotel = \$600, mileage at state rate = \$365, Tolls, cab, parking, uber, etc. \$50 \$469 Registration for 1 person to Beyond Consequences Conference \$150 stipend for 1 person for 3 days at Beyond Consequences Conference <b>Since Hosford Park is closing for the 2019-2020 SY, no one was sent to NTAC Conference in July.</b>
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SIG Staffing							
Instructions: Complete the SIG Staffing information below							
Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Donna Leal	Leveled Literacy Intervention Instructional Asst.	NC	0.9	N	N	NA	This Instructional Asst. will work with small groups of students, under direct supervision of a certified teacher, providing 30 minutes of structured reading support. <b>Donna also did not work all the days that were budgeted.</b>
Wendy Brown	Data Coach/Teacher Mentor	Cert.	1	N	N	NA	The Data Coach/Teacher Mentor provides professional development and support for teacher data collection and monitoring including LLI data, 8-Step Assessment data, and student data folders. She also mentors new teachers and any others who need extra support regarding academics, behavioral and social/emotional issues with students.
<div>Other stipends, added in the Cert Salary cell above, include \$100/day for "working" PD, such as collaborating with team members on curriculum - maps or projects for PBL, and \$50/day for "sit and get"-type PD. \$1550 is set aside for as many teachers as this amount will cover, based on the types described above, and focusing on SEL and Apple instructional technology PD.</div>							